

APPROVED
BY RESOLUTION# 2011-0801
BOARD OF SUPERVISORS

COUNTY OF SACRAMENTO
CALIFORNIA

NOV 01 2011 2011-0802
By *Cyndi Lee* 2011-0803
Clerk of the Board

For the Agenda of:
November 1, 2011
Timed: 2:15 P.M.

To: Board of Supervisors
From: Community Corrections Partnership
Subject: Accept The Community Corrections Partnership's Plan For Public Safety Realignment, Approve Appropriation Adjustment Request In The Amount of \$15,188,505, And Approve Salary Resolution Amendment Adding 37 Positions To The Probation Department And 64 Positions To The Sheriff's Department (AAR No. 2012-2014; SRA No. 2012-090B)
Supervisorial District(s): All
Contact: Don L. Meyer, Chief Probation Officer, 875-0310
Scott R. Jones, Sheriff, 874-7146

Overview

As part of the Fiscal Year 2011-12 State Budget, a new public safety realignment law (AB 109/117 as amended) was enacted to shift the responsibility for managing low level offenders from the State to counties. Public safety realignment became effective on October 1, 2011. The Community Corrections Partnership (CCP), by statute, is responsible for developing a realignment plan to describe how the low level offender population being transferred to the County will be addressed in Sacramento County. The CCP voted and approved a plan to meet the needs of the County while maintaining public safety, which includes the creation of a new Adult Day Reporting Center; an Intake Unit to process the low level offender population released from prison; and two high risk intensive supervision units (Probation). The plan also includes the re-opening of the Roger Bauman Facility, expansion of the Home Detention Program and a Pretrial release program (Sheriff). The CCP plan includes the addition of 37 positions to the Probation Department and 64 positions to the Sheriff's Department for a total of 101 positions.

Recommendations

1. Adopt the attached Resolution accepting the CCP's plan for public safety realignment for Fiscal Year 2011-12.
2. Approve the attached Appropriation Adjustment Request adding \$4,844,422 in appropriations and revenue to the Probation Department and \$10,344,083 in appropriations and revenue to the Sheriff's Department's Fiscal Year 2011-12 Adopted Budgets.
3. Approve the attached Salary Resolution Amendment adding 37 positions for the Probation Department; adding 54 new positions and funding 10 unfunded positions for the Sheriff Department as follows:

Probation Department:

- a. Add the following new positions:
 - 24.0 FTE Deputy Probation Officer positions
 - 4.0 FTE Senior Office Assistant positions

- 4.0 FTE Supervising Probation Officer positions
- 5.0 FTE Senior Deputy Probation Officer positions

Sheriff's Department:

- a. Add the following new positions:
 - 39.0 FTE Deputy Sheriff positions
 - 1.0 FTE Sheriff Sergeant positions
 - 2.0 FTE Sheriff Records Officer 1 positions
 - 1.0 FTE Sheriff Records Officer 2 position
 - 7.0 FTE Sheriff Records Specialist positions
 - 3.0 FTE Registered Nurse D/CF Level 2 positions
 - 0.5 FTE Physician 3 position
 - 0.5 FTE Pharmacist position
 - b. Fund the following unfunded positions:
 - 2.0 FTE Sheriff Sergeant positions
 - 4.0 FTE Sheriff Records Officer I positions
 - 2.0 FTE Sheriff Records Specialist positions
 - 2.0 FTE Registered Nurse D/CF Level 2 positions
4. Authorize the Department of Finance, Auditor Controller Division, to create separate, individual interest bearing accounts for AB 109 funding.
 5. Authorize the Sheriff or his designee to purchase the Virginia Pretrial Risk Assessment Instrument (VPRAI) and VPRAI training in the amount of \$36,000 for the Pretrial Release Program.

County Executive's Recommendation

Approve the Plan as presented. It's anticipated that vacated jail beds previously occupied by State inmates will be filled by AB 109 sentenced inmates during the remainder of this and the next fiscal year. There are currently in excess of 450 State inmates in the jail compared to the contracted amount of 400 beds. The Sheriff will utilize the AB 109 revenue and other revenue/savings opportunities to replace State revenues that will be lost when the State removes inmates. For next fiscal year, we expect that all costs for the increased need for bedspace associated with AB 109 inmates will be fully funded through AB 109 funds received by the County.

Measures/Evaluation

The realignment plan will use evidence based practices to develop, measure and evaluate the programs and processes used to address this population.

Fiscal Impact

Sacramento County's AB 109 allocations for Fiscal Year 2011-12 total \$14,738,496. Of the total, \$13,140,278 is intended to cover the costs of the population shifts (the transfer of the low-level offender population, county's new supervision responsibilities for state prison inmates released to post release community supervision and sanctions); \$471,018 is designated 50%-50% to the District Attorney and Public Defender Offices for revocation proceedings; \$927,200

allocated for one-time start up costs; and \$200,000 in one-time funding allocated to the CCP for planning purposes.

The Probation Department will receive a total of \$4,644,422 (\$4,180,332 for program budget; \$464,090 for one time start up costs). The Sheriff's Department will receive a total of \$9,544,083 (\$8,485,806 for program budget; \$500,000 for inmate services; \$558,277 one-time start up costs).

The CCP will receive \$200,000 for planning purposes of which \$30,000 will be utilized for a consultant, \$1,000 for office supplies, and \$121,027 will be used to cover program proposals and one-time start up cost overages. The remaining \$47,973 will be placed in a contingency fund. The \$200,000 will be placed in the Probation Department's budget to be held until claims for costs are made for actual expenses as identified.

The attached AAR includes the AB 109 allocations only for the Probation and Sheriff Departments. The AAR also includes \$800,000 in revenues that will be collected by the Sheriff's Department from participants of the home detention program who are required to pay a fee to participate in the program based on their ability to pay. The AAR does not include the \$471,018 allocation for the District Attorney and Public Defender. A separate AAR was submitted by those departments for Board approval on October 25, 2011.

BACKGROUND

Chaptered in 2011, AB 109 and AB 117, as amended, shift the responsibility for managing low level offenders from the State to counties. This public safety realignment was effective October 1, 2011. It is achieved by sentencing changes which prevent non-violent, non-serious and non-sex offenses from being sentenced to prison and by allowing defendants to be housed in the local jail for more than one year with time being served in jail, on probation or with alternative custody options. Furthermore, offenders released from prison that have a current non-violent, non-serious conviction, or are a low to moderate risk sex offender will be sent to counties for local supervision. No state prison inmates will be transferred to county jails.

On July 26, 2011, the Board of Supervisors adopted a resolution, which designated Probation as the agency responsible for providing Post Release Community Supervision for inmates released from prison.

The CCP, by statute, is responsible for developing a Realignment Plan to describe how this new population of offenders will be addressed in Sacramento County. The CCP developed and approved a plan that will be sufficient to meet the needs of the County while maintaining public safety and addressing the intent of the legislation.

The CCP Executive Committee members include:

- Chief Probation Officer (Statutory Chair)
- Chief of Police

- Sheriff
- District Attorney
- Public Defender
- Presiding Judge or his/her designee
- Countywide Services Agency Administrator (Board Designee)

The following actions have been reviewed and deemed appropriate by the Department of Personnel Services.

- a.) **Personnel Services Information** - The Classification and Pay Unit of the Employment Services Division, Department of Personnel Services, has reviewed and approved the additional staff requests by Probation and the Sheriff's Department.
- b.) **Department Information** - The Probation and Sheriff's Department have identified positions that should be created to maintain effective levels of service and staffing within the departments. The Countywide Services Agency Administrator and the Chief Operations Officer recommends approval of the requested changes.

DISCUSSION

The public safety realignment plan approved by the CCP delineates that the Probation Department will expend AB 109/117 funding in the areas described below:

Post Release Community Supervision - 37.0 FTE - Budget: \$4,180,332; Start Up Costs: \$464,090

Post release community supervision includes a new Adult Day Reporting Center (ADRC), Probation services, intake and supervision for inmates released from prison and sentenced locally. A Memorandum of Understanding (MOU) will be entered into between the Department of Health and Human Services and Probation to provide a Senior Mental Health Counselor (existing position) and a Senior Public Health Nurse (new position to be added at a later Board date) for the Adult Day Reporting Center. The Probation Department will return to the Board at a later date for approval of the ADRC lease and contracts for services.

Adult Day Reporting Center (ADRC)

The ADRC is an intensive on-site, community supervision program for male and female offenders 18 years of age or older, who have been assessed as having a moderate to high risk to reoffend and have been identified as having high needs. Depending on the offender's assessed needs, the four phase program can last between nine to twelve months with aftercare for up to an additional six months. ADRC includes cognitive-behavioral treatment classes, referrals to community-based organizations, access to employment training and placement, and participation in work crews to provide restitution to victims.

Intake

The Intake Unit will be the first point of contact for offenders that are released from prison and are eligible for post release community supervision. This unit will be responsible for completing risk assessments, making supervision assignments and inputting offender information including a

status designation into the local automated system, which will provide appropriate status notification to other local law enforcement agencies. The Intake Unit will also determine if updated photographic offender information is needed and make appropriate referrals for mug shots and DNA retrieval. The Intake Unit will be responsible for reviewing formal orders, and special conditions of supervision with the offenders, and will provide appropriate referrals for treatment services and transitional housing needs.

Supervision

If Post Release Offenders (PROs) do not meet the criteria for the Adult Day Reporting Center, they can be assigned to a specialized high-risk Intensive Field Supervision Unit designated for AB 109/117 offenders. The officers will frequent offenders' homes on a regular basis to ensure they are enrolled in treatment and are in compliance with established conditions. The officers will also conduct searches, administer drug tests and work with offenders to change criminal behavior and choices in an effort to reduce recidivism. Offenders will be supervised in the community, in their homes and at work.

The plan approved by the CCP delineates the Sheriff's Department will expend AB 109/117 funding in the areas described below:

Sheriff's Home Detention Expansion - 15.0 FTE Budget: \$1,945,888; Start Up Costs: \$329,248

Expansion of the Home Detention Electronic Monitoring Program is intended to provide the County's criminal justice system with a strictly monitored program designed to safely divert convicted higher-risk offenders from county jail incarceration to a community-based regiment of supervised home detention. Active electronic monitoring (EM) supervision systems will be utilized to ensure offenders' compliance with set limits on their activities. Offenders will stay home at all times except for pre-approved scheduled absences. Program participants will wear an electronic device that emits a continuous signal to a series of tracking GPS satellites that monitor offender movement through a 24 hour, seven-days-a-week central control station that immediately reports violations to Sheriff's Department staff. The funding includes full-time and on-call deputy sheriffs.

Re-Opening of Roger Bauman Facility at the Rio Cosumnes Correctional Center - 39.0 FTE's Budget: \$5,984,734; Start Up Costs: \$201,779; \$500,000 for inmate services

The Roger Bauman Facility (RBF) is currently unoccupied and, when reopened, would have a Corrections Standards Authority (CSA) rated capacity for 200 bunks. The custody housing dormitory units are located in the Central Core, East, and West wings of the facility. The multiple occupancy small dormitories have CSA rated bed capacities that range between five to eight bunks per housing unit. The dormitory housing units in these three wings can contain a total of 275 bunks. Expanded inmates services will include an evidence based risk and needs assessment, cognitive behavior therapy, mental health and alcohol/drug counseling, job/educational assistance and development of transitional reentry plans. If it is determined that the opening of this facility is delayed based on a revised assessment of the actual need for beds, the funding associated with this delay can be added to the \$500,00 that has been targeted for services. The Sheriff's Department will return to the Board at a later date for approval of the

contracts for inmate services. The Sheriff's Department funding includes increased Correctional Health Services staffing at the Rios Cosumnes Correctional Center.

Pretrial Release/Supervised OR - 10.0 FTE; Budget: \$555,184; Start Up Costs: \$27,250

With the inevitable increase in the jail population created by AB 109, the Pretrial Release Program will reduce the percentage of offenders in the jail that are pending trial. Pretrial inmate population levels comprise about 61 percent of the Main Jail and RCCC bed space. With a Pretrial Release program, the Court is provided with comprehensive, accurate information about the offender's risk of re-arrest or potential failure to appear before the Court if released, potential threat to the community, and reliability. The program will utilize the Virginia Pretrial Risk Assessment Instrument (VPRAI), which is an objective, research-based instrument that identifies a defendant's level of risk of failure (failure to appear and/or new arrest) if released pending trial. The program also strives to protect public safety while increasing the use of release alternatives.

MEASURES/EVALUATION

The realignment plan will use evidence based practices to develop, measure and evaluate the programs and processes used to address this population.

FINANCIAL ANALYSIS

Sacramento County's AB 109 allocations for Fiscal Year 2011-12 total \$14,738,496. Of the total, \$13,140,278 is intended to cover the costs of the population shifts (the transfer of the low-level offender population, county's new supervision responsibilities for state prison inmates released to post release community supervision and sanctions); \$471,018 is designated 50%-50% to the District Attorney and Public Defender Offices for revocation proceedings; \$927,200 allocated for one-time start up costs; and \$200,000 in one-time funding allocated to the CCP for planning purposes.

The Probation Department will receive a total of \$4,644,422 (\$4,180,332 for program budget; \$464,090 for one time start up costs). The Sheriff's Department will receive a total of \$9,544,083 (\$8,485,806 for program budget; \$500,000 for inmate services; \$558,277 one-time start up costs).

The CCP will receive \$200,000 for planning purposes of which \$30,000 will be utilized for a consultant, \$1,000 for office supplies, and \$121,027 will be used to cover program proposals and one-time start up cost overages. The remaining \$47,973 will be placed in a contingency fund. The \$200,000 will be placed in the Probation Department's budget to be held until claims for costs are made for actual expenses as identified.

The attached AAR includes the AB 109 allocations only for the Probation and Sheriff Departments. The AAR also includes \$800,000 in revenues that will be collected by the Sheriff's Department from participants of the home detention program who are required to pay a fee to participate in the program based on their ability to pay. The AAR does not include the \$471,018 allocation for the District Attorney and Public Defender. A separate AAR was submitted by those departments for Board approval on October 25, 2011.

Accept The Community Corrections Partnership's Plan For Public Safety Realignment, Approve Appropriation Adjustment Request In The Amount of \$15,188,505, And Approve Salary Resolution Amendment Adding 37 Positions To The Probation Department And 64 Positions To The Sheriff's Department (AAR No. 2012-2014; SRA No. 2012-090B)
Page 7

Respectfully submitted,

DON L. MEYER, Chair
Community Corrections Partnership

Attachments:

Resolution
Appropriation Adjustment Request
Salary Resolution Amendment
Public Safety Realignment Plan

RESOLUTION NO. 2011-0801

ACCEPT THE COMMUNITY CORRECTIONS PARTNERSHIP'S PLAN FOR PUBLIC SAFETY REALIGNMENT, APPROVE APPROPRIATION ADJUSTMENT REQUESTS FOR THE PROBATION DEPARTMENT AND SHERIFF'S DEPARTMENT, AND APPROVE SALARY RESOLUTION AMENDMENT ADDING 37 FTE'S TO THE PROBATION DEPARTMENT AND 64 FTE'S TO THE SHERIFF'S DEPARTMENT

WHEREAS, the Community Corrections Partnership developed a plan to implement public safety realignment pursuant to Assembly Bill 109 and Assembly Bill 117 as modified.

WHEREAS, the public safety realignment plan includes: the creation of an additional adult day reporting center, an intake unit for processing new offenders, two intensive supervision units, expansion of the Sheriff's existing home detention program, re-opening the Roger Bauman Facility at the Rio Cosumnes Correctional Center and the creation of a pretrial release program.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Board of Supervisors hereby accepts the Community Corrections Partnership's plan for public safety realignment, including the following: approval of the Appropriation Adjustment Request adding \$4,844,422 to the Probation Department's Fiscal Year 2011-12 Adopted Budget, and \$10,344,083 to the Sheriff's Department's Adopted Fiscal Year 2011-12 budget; approval of the Salary Resolution Amendment adding 37 new full-time equivalent (FTE) positions to the Probation Department; adding 54 new FTE positions and funding 10 FTE positions currently unfunded in the Sheriff's Department; authorization for the Department of Finance, Auditor Controller Division, to create separate, individual interest bearing accounts for AB 109 funding; and authorization for the Sheriff or his designee to purchase the Virginia Pretrial Risk Assessment Instrument (VPRAI) and VPRAI training in the amount of \$36,000 for the Pretrial Release Program.

On a motion by Supervisor Peters, seconded by Supervisor Yee,
the foregoing Resolution was passed and adopted by the Board of Supervisors of the County of
Sacramento this 1st day November, 2011, by the following vote, to wit:

AYES:	Supervisors,	Nottoli, Peters, Yee, MacGlashan
NOES:	Supervisors,	Serna
ABSENT:	Supervisors,	None
ABSTAIN:	Supervisors,	None



In accordance with Section 26100 of the Government Code of the State of California a copy of the document has been delivered to the Chairman of the Board of Supervisors, County of Sacramento on 11/1/11

By V. Rodriguez
Deputy Clerk, Board of Supervisors

Roberta MacGlashan
Chair of the Board of Supervisors
of Sacramento County, California

FILED
BOARD OF SUPERVISORS

NOV 01 2011

By Cyndi Lee
CLERK OF THE BOARD

ATTEST: Cyndi Lee
Clerk Board of Supervisors

APPROPRIATION ADJUSTMENT REQUEST

2. Department Name Probation Department	Department Name (if applicable)	3. Date 10/14/2011
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4. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW

	FUND#	INDEX#	ACCOUNT	ACCOUNT TITLE	AMOUNT
SOURCE OF FINANCING				See attached schedule	15,188,505
USE OF FINANCING				See attached schedule	15,188,505

FILED
BOARD OF SUPERVISORS
NOV 01 2011

5. JUSTIFICATION (Attach Memo if Necessary)

To record the Community Corrections Partnership's (CCP) plan for public safety realignment (SB 109/117 as amended)

By: *Cyndi Lee*
CLERK OF THE BOARD

COUNTY OF SACRAMENTO
 AUDITOR-CONTROLLER
 OCT 20 AM 9:02

Department Head Don L. Meyer, Chief Probation Officer	Department Head (if applicable) Scott R. Jones, Sheriff
By: <i>[Signature]</i> Date: 10/14/11	By: <i>[Signature]</i> Date: 10/18/11

6. ACTION

Dept. Head Approval(s) only required

Board Action Required

Four-Fifths Vote Required

Auditor-Controller

By: *[Signature]* Date: 10/20/11

7. APPROVAL

Approve

Disapprove

County Executive

By: *[Signature]* Date: 10/19/11

8. RESOLUTION

On a motion by Supervisor Peters, seconded by Supervisor Yee the foregoing resolution was passed and adopted by the BOARD OF SUPERVISORS of the County of Sacramento, State of California, this 1st day of November, 2011 by the following vote, to wit:

AYES: Supervisors, Nottoli, Peters, Yee, MacGlashan

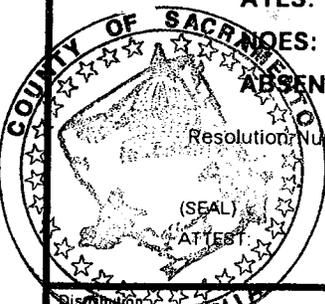
NOES: Supervisors, Serna

ABSENT: Supervisors, None

Resolution Number 2011-0802

[Signature]
CHAIR OF THE BOARD OF SUPERVISORS

[Signature]
CLERK OF THE BOARD OF SUPERVISORS



Notwithstanding any provision of the Government Code of the State of California a copy of the document has been filed with the Auditor-Controller of the County of Sacramento on 11/1/11

[Signature]
V. Rodgers
CLERK, BOARD OF SUPERVISORS

SOURCE OF FINANCING				
FUND	FUND CENTER	ACCOUNT	ACCOUNT TITLE	AMOUNT
001A	6706770	95952600	REALIGNMENT VLF	4,644,422
001A	6706770	95956900	REALIGNMENT VLF	200,000
001A	7407422	95952600	REALIGNMENT VLF	5,206,704
001A	7407421	95952600	REALIGNMENT VLF	582,434
001A	7407424	95952600	REALIGNMENT VLF	2,275,136
001A	7407424	96967500	WORK FURLOUGH CHGS	800,000
001A	7411000	95952600	REALIGNMENT VLF	1,479,809
Total				15,188,505

USE OF FINANCING				
FUND	FUND CENTER	ACCOUNT	ACCOUNT TITLE	AMOUNT
001A	6706770	10111000	REGULAR EMPLOYEES	3,554,977
001A	6706770	20203500	TRAINING	2,190
001A	6706770	20204100	ESPENDABLE OFFICE EQUIP	165,000
001A	6706770	20222700	CELLPHONE/PAGER	20,800
001A	6706770	20223200	FIRE/CRSH/RESCUE SUPPLIES	14,700
001A	6706770	20243800	LABORATORY (MED) SUPPLIES	2,520
001A	6706770	20281200	PC SERVICES	51,750
001A	6706770	20281201	HARDWARE	66,000
001A	6706770	20281202	SOFTWARE	23,867
001A	6706770	20281203	PC SUPPLIES	23,369
001A	6706770	20287100	TRANSPORTATION OF PERSON	21,000
001A	6706770	20289800	OTHER OPERATING SUPPLIES	200,000
001A	6706770	20289900	OTHER OPERATING SERVICES	20,000
001A	6706770	20259100	OTHER PROFESSIONAL SERVICES	247,549
001A	6706770	20289400	RADIO SYSTEM SERVICES	81,000
001A	6706770	20207600	OFFICE SUPPLIES	28,500
001A	6706770	20292800	GS EQUIP RENTAL LT	88,000
001A	6706770	20294300	LEASED PROPERTY USE CHGS	175,000
001A	6706770	43430100	EQUIPMENT - GOV'T	58,200
001A	7407421	10111000	Salaries & Wages - Regular Employees	305,963
001A	7407421	10115100	Hol In LIEU PAY	15,236
001A	7407421	10121000	Retirement - Employer Cost	94,761
001A	7407421	10121300	Retirement Health Savings	4,333
001A	7407421	10122000	OASDHI - Employer Cost	24,571
001A	7407421	10123000	Group Ins. - Employer Costs	71,325
001A	7407421	20226200	Office Eq Maint Sup	4,000
001A	7407421	20227500	Rent/Lease Eq	2,400
001A	7407421	20259100	Other Prof Svc	24,000
001A	7407421	20281200	Data Processing Sup	27,250
001A	7407421	30387000	OH Other - Cost Allocation	8,595
001A	7407422	10111000	Salaries & Wages - Regular Employees	1,836,300
001A	7407422	10113100	Straight Time OT	106,202
001A	7407422	10114300	Allowances	24,750
001A	7407422	10115100	Hol In LIEU PAY	105,522
001A	7407422	10121000	Retirement - Employer Cost	1,018,985
001A	7407422	10121300	Retirement Health Savings	16,089
001A	7407422	10122000	OASDHI - Employer Cost	149,112
001A	7407422	10123000	Group Ins. - Employer Costs	249,211
001A	7407422	20211200	Bidg Maint Sup/Mat	48,321
001A	7407422	20227200	Radio/Elect Maint Sup	111,078
001A	7407422	20230800	Bed/Dry Good/Notion	19,316
001A	7407422	20231400	Cloth/Personal Sup	201,779
001A	7407422	20233200	Food/Catering	289,080
001A	7407422	20259100	Other Prof Svc	500,000
001A	7407422	20292900	GS Work Request	389,420
001A	7407422	30387000	OH Other - Cost Allocation	141,539
001A	7407424	10111000	Salaries & Wages - Regular Employees	981,629

USE OF FINANCING				
FUND	FUND CENTER	ACCOUNT	ACCOUNT TITLE	AMOUNT
001A	7407424	10112100	Extra Help	298,341
001A	7407424	10114300	Allowances	11,250
001A	7407424	10115100	Hol In LIEU PAY	41,795
001A	7407424	10121000	Retirement - Employer Cost	323,162
001A	7407424	10121300	Retirement Health Savings	7,313
001A	7407424	10122000	OASDHI - Employer Cost	81,173
001A	7407424	10123000	Group Ins. - Employer Costs	150,181
001A	7407424	20203500	Ed/Training Svc	2,550
001A	7407424	20222700	Cellphone/Pager	5,027
001A	7407424	20227200	Radio/Elect Maint Sup	8,760
001A	7407424	20227500	Rent/Lease Eq	640,731
001A	7407424	20231400	Cloth/Personal Sup	329,248
001A	7407424	20243800	Lab Med Sup	94,932
001A	7407424	20289800	Other Op Exp Sup	72,000
001A	7407424	20292800	GS Equip Rental LT	13,544
001A	7407424	20293800	Fuel Usage - Light	13,500
001A	7411000	10111000	Salaries & Wages - Regular Employees	503,282
001A	7411000	10114300	Allowances	2,450
001A	7411000	10121000	Retirement - Employer Cost	135,030
001A	7411000	10121300	Retirement Health Savings	4,550
001A	7411000	10122000	OASDHI - Employer Cost	21,879
001A	7411000	10123000	Group Ins. - Employer Costs	48,492
001A	7411000	20242000	Drugs/Pharmaceutical Supplies	150,900
001A	7411000	20244400	Medical Supplies	21,150
001A	7411000	30312100	Provider Payments	271,184
001A	7411000	30360000	Community Based Organizations	301,800
001A	7411000	30387000	OH Other - Cost Allocation	19,092
Total				15,188,505

To record the Community Corrections Partnership's (CCP) plan for public safety realignment (AB 109/117 as amended)

WHEREAS, Salary Resolution No. 2000-0877 is amended as specified in the attached pages(s).

WHEREAS, except as amended by this resolution, said Annual Salary Resolution shall remain in full force and effect.

NOW, THEREFORE, the Board of Supervisors, County of Sacramento, resolves and determines the effective date of each amendment will be specifically set forth in the attached page(s).

On a motion by Supervisor Peters, seconded by Supervisor Yee, the foregoing resolution was passed and adopted by the Board of Supervisors of the County of Sacramento, State of California, this 1st day of November, 2011 with the following vote, to wit:

AYES: Supervisors, Nottoli, Peters, Yee, MacGlashan

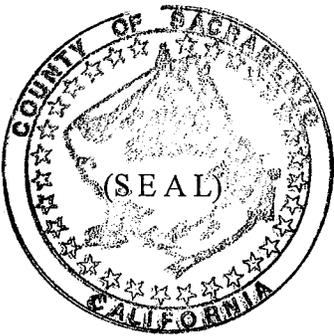
NOES: Supervisors, Serna

ABSENT: Supervisors, None

ABSTAIN: Supervisors, None

Roberta MacGlashan

Chair of the Board of Supervisors
of Sacramento County, California



In accordance with Section 25100 of the Government Code of the State of California a copy of the document has been delivered to the Chairman of the Board of Supervisors, County of Sacramento on 11/1/11

By V. Rodriguez
Deputy Clerk, Board of Supervisors

ATTEST: Cyndi Lee
Clerk, Board of Supervisors

FILED
BOARD OF SUPERVISORS

NOV 01 2011
BY Cyndi Lee
CLERK OF THE BOARD

SECTION 29 - PROBATION

Action	Pos ID	Job ID	Job Title	Pos Type	FTE	Job Subtotal
Add*		28203	Senior Office Assistant	Perm FT	1.0	
Add*		28203	Senior Office Assistant	Perm FT	1.0	
Add*		28203	Senior Office Assistant	Perm FT	1.0	
Add*		28203	Senior Office Assistant	Perm FT	1.0	4.0
Add*		28291	Supervising Probation Officer	Perm FT	1.0	
Add*		28291	Supervising Probation Officer	Perm FT	1.0	
Add*		28291	Supervising Probation Officer	Perm FT	1.0	
Add*		28291	Supervising Probation Officer	Perm FT	1.0	4.0
				Position FTE Total	37.0	
*NEW position			Net Section FTE Change		37.0	

SECTION 34 - SHERIFF

Action	Pos ID	Job ID	Job Title	Pos Type	FTE	Job Subtotal
Delete	104710	28396	Sheriff Records Officer 1	PermFT Unf	(1.0)	
Delete	115045	28396	Sheriff Records Officer 1	PermFT Unf	(1.0)	
Delete	118521	28396	Sheriff Records Officer 1	PermFT Unf	(1.0)	
Delete	121951	28396	Sheriff Records Officer 1	PermFT Unf	(1.0)	
						(4.0)
Delete	100257	28394	Sheriff Records Specialist Lv 2	PermFT Unf	(1.0)	
Delete	106349	28394	Sheriff Records Specialist Lv 2	PermFT Unf	(1.0)	
						(2.0)
Delete	120005	28400	Sheriff Sergeant	PermFT Unf	(1.0)	
Delete	125042	28400	Sheriff Sergeant	PermFT Unf	(1.0)	
						(2.0)
				Position FTE Total	(8.0)	

SECTION 34 - SHERIFF

Action	Pos ID	Job ID	Job Title	Pos Type	FTE	Job Subtotal
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	
Add*		27889	Deputy Sheriff	Perm FT	1.0	

*NEW position

SECTION 34 - SHERIFF

Action	Pos ID	Job ID	Job Title	Pos Type	FTE	Job Subtotal
Add	120005	28400	Sheriff Sergeant	Perm FT	1.0	
Add	125042	28400	Sheriff Sergeant	Perm FT	1.0	
Add*		28400	Sheriff Sergeant	Perm FT	1.0	
						3.0
				Position FTE		
				Total	58.0	
*NEW position						
			Net Section FTE Change		50.0	

SECTION 35 - CORRECTIONAL HEALTH

Action	Pos ID	Job ID	Job Title	Pos Type	FTE	Job Subtotal
Delete	106309	28334	Registered Nurse D/CF Lv 2	PermFT Unf	(1.0)	
Delete	108510	28334	Registered Nurse D/CF Lv 2	PermFT Unf	(1.0)	
						(2.0)
					Position FTE Total	(2.0)

SECTION 35 - CORRECTIONAL HEALTH

Action	Pos ID	Job ID	Job Title	Pos Type	FTE	Job Subtotal
Add	106309	28334	Registered Nurse D/CF Lv 2	Perm FT	1.0	
Add	108510	28334	Registered Nurse D/CF Lv 2	Perm FT	1.0	
Add*		28334	Registered Nurse D/CF Lv 2	Perm FT	1.0	
Add*		28334	Registered Nurse D/CF Lv 2	Perm FT	1.0	
Add*		28334	Registered Nurse D/CF Lv 2	Perm FT	1.0	
Add*		28248	Pharmacist	Perm PT	0.5	5.0
Add*		28267	Physician 3	Perm PT	0.5	0.5
						0.5
					Position FTE Total	6.0

*NEW position

Net Section FTE Change 4.0

Net SRA Total FTE Change 91.0